



RENEW & REJOICE

Lutheran Church of the Epiphany

After months of planning and evaluating our facility that hosts and shapes our ministry together, we are excited to share the project list for our proposed Renew & Rejoice Capital Campaign.

We had two forums in the Fall of 2023. The first forum was on September 30, 2023, when Epiphany members were invited to discuss the current state of Epiphany's organ and future options to ensure we have an organ to help lead singing praises to God in worship. Many Epiphany members have spent countless hours maintaining and fixing the organ since it was installed in the 1970's. Recently, we discovered a potential safety hazard. We are thankful for the dedication of people throughout the years to keep our organ going, but the time has come for us to replace our organ with a new instrument that will serve us in worship for generations to come.

In October of 2023, we invited the congregation members to a presentation about our needs and sent them off to look at our facilities and make recommendations for improvements and repairs. The Capital Campaign Projects Team worked through each recommendation and determined if the need was better suited for a potential capital campaign or regular annual maintenance. An example of regular maintenance would be power washing the sidewalks.

Next the team prioritized the potential campaign projects considering safety, mitigating more long term damage, and pairing multiple projects that would help keep the overall costs down.

We are grateful for their hard work and faithfulness to this process. We are confident in their choices and on Monday, January 15, the Congregation Council voted to take the proposed list to the congregation. Our base goal for the proposed campaign includes \$1,250,000 in projects and our challenge goal is \$1,600,000.



PROPOSED PROJECTS

To help us manage cost and project implementation, the Capital Campaign Projects Committee has provided 3 Phases for our review.

PHASE 1 PROJECT LIST \$750,000

While the safety of the organ is first and foremost, our concern for implementing Phase 1 of the projects, other repairs and updates to the sanctuary will help renew our worship space and make it more inviting for members and new visitors searching for a church home. By pairing these projects we limit our overall time out of the sanctuary and the number of trips for contractors to do the work. All costs are estimated and a contingency to cover the cost of fundraising and price increases due to inflation or unexpected costs have been added to each phase.

🎵 Organ \$588,000

Rather than attempt to rebuild or repair the numerous issues with the existing organ, including an electrical issue, we have elected to replace the organ with a pipe organ from Lewtak Organ Builders of Mocksville, North Carolina.

🎵 Sanctuary Repairs & Contingency \$162,000

These repairs include repairing the crack in the Narthex floor, updating the pews, cushions, carpet, and hardwoods.

PHASE 2 PROJECT LIST \$500,000

Our Phase 2 Project List is included in our base goal for the potential campaign. Our parking lot has damage below the surface that requires a full replacement for future safety. In addition, we believe the other updates in Phase 2 will make us more welcoming and inviting for new visitors. They will help beautify the grounds and provide additional accessibility.

🎵 Parking Lot \$182,000

Our parking lot is showing signs of failure called alligator cracks. Because a large portion of the parking lot has significant cracking that has compromised the foundation, it is necessary to repave the parking lot.

🎵 Office Windows \$175,000

There are many windows at our church home that are from the 1960's. Replacing these windows will increase our energy efficiency and lower the church's energy bills.

🎵 Other Updates & Contingency \$143,000

These updates include adding building signage, adding columbarium niches, and building a walkway canopy. They also include landscaping our beds and adding solar panels to the building.

PHASE 3 CHALLENGE GOAL PROJECT LIST \$350,000

We believe we will reach our challenge goal. The projects listed here don't have immediate safety concerns, but they were projects you shared that mattered to you as members of the congregation.

🎵 Kitchen Updates \$175,000

The Fellowship Hall kitchen will be remodeled to add commercial stoves and other appliances for church gatherings and possibly new ways we could serve our neighbors.

🎵 Other Updates & Contingency \$175,000

The Fellowship Hall and the EECC (Epiphany Early Childcare Center) floors will be replaced. New chairs will be bought for the Fellowship Hall, the office bathrooms will be updated, and we will improve our assistive listening system for the sanctuary.

WHAT IT WILL TAKE TO ACHIEVE OUR GOAL TOGETHER

To fully attain our challenge goal of \$1,600,000, the following gifts in the quantities listed will need to be received by our Epiphany community members.

The campaign will launch officially after Easter of this year. If you would like to make a down payment on your future total commitment, you may do so, but we are not quite ready to ask you for that 3-year commitment just yet.

| Number of Gifts | Value of Gift Over 3 Years | Running Total |
|-----------------|----------------------------|---------------|
| 1 | \$250,000 | \$250,000 |
| 1 | \$150,000 | \$400,000 |
| 1 | \$100,000 | \$500,000 |
| 1 | \$75,000 | \$575,000 |
| 2 | \$50,000 | \$675,000 |
| 3 | \$36,000 | \$783,000 |
| 4 | \$24,000 | \$879,000 |
| 6 | \$15,000 | \$969,000 |
| 8 | \$12,000 | \$1,065,000 |
| 8 | \$9,000 | \$1,137,000 |
| 8 | \$6,000 | \$1,185,000 |
| 9 | \$3,600 | \$1,217,400 |
| 10 | \$1,800 | \$1,235,400 |
| 11 | \$1,095 | \$1,247,445 |
| 5 | \$600 | \$1,250,445 |
| Total | | \$1,250,445 |

CHALLENGE GOAL

| Number of Gifts | Value of Gift Over 3 Years | Running Total |
|-----------------|----------------------------|---------------|
| 1 | \$300,000 | \$300,000 |
| 1 | \$210,000 | \$510,000 |
| 1 | \$150,000 | \$660,000 |
| 1 | \$125,000 | \$785,000 |
| 1 | \$90,000 | \$875,000 |
| 2 | \$60,000 | \$995,000 |
| 3 | \$36,000 | \$1,103,000 |
| 5 | \$24,000 | \$1,223,000 |
| 5 | \$18,000 | \$1,313,000 |
| 8 | \$12,000 | \$1,409,000 |
| 8 | \$9,000 | \$1,481,000 |
| 8 | \$6,000 | \$1,529,000 |
| 10 | \$3,600 | \$1,565,000 |
| 10 | \$1,800 | \$1,583,000 |
| 15 | \$1,095 | \$1,599,425 |
| 1 | \$600 | \$1,600,025 |
| Total | | \$1,600,025 |